



CYNGOR BWRDEISTREF SIROL
RHONDDA CYNON TAF
COUNTY BOROUGH COUNCIL

A hybrid meeting of the CABINET will be held on
Monday, 26th September, 2022 at 1.00 pm

Contact: Hannah Williams - Council Business Unit (Tel No. 07385401954)

Councillors and members of the public wishing to request the facility to address the Cabinet on any of the business as listed below, must request to do so by 5pm on the Thursday, 22 September 2022 Councillors and Members of the public should stipulate if this address will be in the medium of English or Welsh.

It must be noted that the facility to address the Cabinet is at the discretion of the Chair and each request will be considered based on the agenda items being considered, the public interest/interest of the member in each matter and the demands of the business on that day. To make such a request please email:- ExecutiveandRegulatoryBusinessUnit@rctcbc.gov.uk

It is the intention to live stream this meeting, details of which can be accessed [here](#)

ITEMS FOR CONSIDERATION

1. DECLARATION OF INTEREST

To receive disclosures of personal interest from Members in accordance with the Code of Conduct

Note:

1. Members are requested to identify the item number and subject matter that their interest relates to and signify the nature of the personal interest: and
2. Where Members withdraw from a meeting as a consequence of the disclosure of a prejudicial interest they must notify the Chairman when they leave.

2. MINUTES

To receive the minutes of the Cabinet Committee on the 6th September 2022 as an accurate record.

(Pages 5 - 8)

3. CABINET WORK PROGRAMME

To receive the report of the Service Director of Democratic Services and Communication, which provides an update on the Cabinet Work Programme on the proposed list of matters requiring consideration by Cabinet over the 2022-23 Municipal Year. The Work Programme will guide and direct the activities of other arms of the Council, as well as the Cabinet itself.

(Pages 9 - 30)

4. COUNCIL PERFORMANCE REPORT (QUARTER 1)

To receive the report of the Director of Finance and Digital Services, which provides Members with an overview of the Council's performance, both from a financial and operational perspective, based on the first three months of this financial year (to the 30th June 2022).

(Pages 31 - 58)

5. MEDIUM TERM FINANCIAL PLAN UPDATE

To receive the report of the Director of Finance and Digital Services, which provides Members with an update on the Medium Term Financial Plan (MTFP) for 2022/23 to 2025/26, based on current modelling assumptions in advance of formulating the detailed budget strategy proposals for 2023/24 during the autumn.

(Pages 59 - 112)

6. PROPOSAL TO DEVELOP A NEW SPECIAL SCHOOL IN RCT

To receive the report of the Director of Education and Inclusion Services, which provides Cabinet with an update on our current special school provision following previous reports to Cabinet in February and October 2021 where Cabinet agreed to additional scoping work being undertaken to inform proposals for change in our special school provision; and seeks approval to submit a revised Strategic Outline Programme for Welsh Government Sustainable Communities for Learning Programme to increase the Council envelope of Band B investment programme of funding.

(Pages 113 - 126)

7. UPDATE ON THE IMPLEMENTATION OF THE ADDITIONAL LEARNING NEEDS AND EDUCATION TRIBUNAL ACT IN RCT

To receive the report of the Director of Education and Inclusion Services, which provides an update to Cabinet on the implementation of the ALNET (Additional Learning Needs and Education Tribunal) Wales Act (2018) in Rhondda Cynon Taf, including the use of additional resources approved by the Council to enable the Access and Inclusion Service to fulfil its increased statutory duties in line with the requirements of the new ALNET (Wales) Act (2018) and ALN Code for Wales (2021) during Years 1 and 2 of the 3-year national ALN Implementation timetable. The report also identifies potential risks and the further possible additional resources needed to ensure that the Council is able to fulfil its statutory ALN duties at the end of the 3-year transitional period when the new ALN system will be fully implemented,

having replaced the outgoing Special Educational Needs (SEN) system.

(Pages 127 - 150)

8. CWM TAF CARER'S ANNUAL REPORT

To receive the report of the Group Director, Community and Children's Services, which seeks Cabinet approval for the submission of the 2021/22 Cwm Taf Morgannwg Carers Annual Report to Welsh Government.

(Pages 151 - 176)

9. CWM TAF MORGANNWG SAFEGUARDING BOARD ANNUAL REPORT

To receive the report of the Group Director of Community and Children's Services, which shares with Cabinet the Annual Report for 2021-2022 for the Cwm Taf Morgannwg Safeguarding Board.

(Pages 177 - 232)

10. URGENT BUSINESS

To consider any items which the Chairman by reason of special circumstances is of the opinion should be considered at the Meeting as a matter of urgency.



Service Director of Democratic Services & Communication

Circulation:-

Councillors: Councillor A Morgan (Chair)
Councillor M Webber (Deputy Chair)
Councillor G Caple
Councillor A Crimmings
Councillor R Lewis
Councillor C Leyshon
Councillor M Norris
Councillor B Harris

Officers: Chris Bradshaw, Chief Executive
Barrie Davies, Director of Finance & Digital Services
Gaynor Davies, Director of Education and Inclusion Services
Louise Davies, Director, Public Health, Protection and Community Services
Richard Evans, Director of Human Resources
Simon Gale, Director of Prosperity & Development
Neil Griffiths, Head Of Financial Services - Community & Children's Services
Paul Griffiths, Service Director – Finance & Improvement Services
Christian Hanagan, Service Director of Democratic Services & Communication
Derek James, Service Director – Prosperity & Development
Paul Mee, Group Director Community & Children's Services
David Powell, Director of Corporate Estates
Andy Wilkins, Director of Legal Services